

Any Baby Can 



Annual Report 2011



Any Baby Can improves the lives of children by strengthening them and their families through education, therapy and family support services.

Thanks from the Executive Director

Dear Friend,

Fiscal year 2011 was a year of struggle but also a year of hope. Census data was released showing that during the last decade our community has experienced child population growth at nine times the national rate, with nearly a quarter of children living in poverty. This means the need for our services continues to skyrocket. The hope was that, in 2011, Any Baby Can was able to respond by serving more than 8,000 of the youngest, sickest and poorest children in our community and their families. That's double the number of clients we served five years ago.

As I reflect on the past year, hope also comes in another form: our supporters. We are able to respond to this growing need because of people like you who share the belief that any baby can! To each of you who believes I say, "Thank you." Your continuing partnership is priceless.

Ellen

Ellen Balthazar
Executive Director





Improving Lives

“It is hard to even express in words the gratitude I have for your help. I’ve learned how to be a more nurturing, caring and loving father and an overall better teacher. There are countless children that are gaining a better life because of Any Baby Can. I know mine is. She thanks you too.”

- Charles, father of Lina, age 3

Strengthening Families

The following data show the number of children and families served by service area. For a complete list of Any Baby Can programs, please visit www.anybabycan.org.

1,430 Home Visitation services which provide intensive, long-term, individualized support for families with the most complex needs. Home visitation includes parent education, child development support, therapy and comprehensive case management.

2,249 Parenting Education Classes to provide scale for support of strong, emotionally healthy families.

468 Mental Health Services a key tool in stabilizing families so that the educational messages can be heard.

511 Family Literacy Services to promote long-term self sufficiency for parents and school readiness for children.

1,878 Safety-Net Services including access to basic needs, durable medical equipment and respite, all tools for family stabilization.

3,590 Information and Referral to triage needs and share our expertise as a community-wide resource for young families.

The Growing Need

The child population in our community is growing at an astounding rate. In the last decade, the number of children living in Travis County increased by 28%, more than nine times the national average and nearly twice that of the state. Of those children age zero to five, 24% live in poverty (*American Community Survey*).

3%

U.S.

17%

Texas

28%

Travis County

Our Growing Response

In FY 2011, Any Baby Can served 8,057 of the youngest, sickest and poorest children in our community and their families. That's double the number of clients we served five years ago.

8,057

clients served



Families Served

Client Race/Ethnicity

72% Hispanic
13% African American
13% Caucasian
2% Other

Client Residence (by county)

Travis 88.2%
Williamson 4.4%
Hays 2.4%
Bastrop 1.7%
Other 3.3%

Client Income

*The 2011 Federal Poverty Guidelines (FPG)
for a family of four was \$22,350 per year.*

85% of families earn less than 150% of FPG.
9.5% of families earn between 150% and 200% of FPG.
5.5% of families earn more than 200% of FPG.

The People Behind the Work



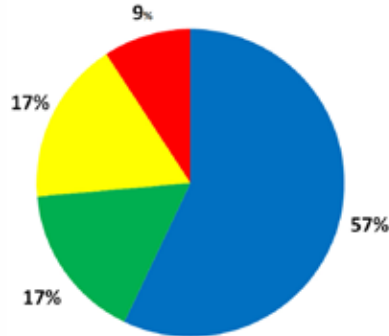
At the close of FY11, Any Baby Can employed 99 staff including master's and bachelor's level social workers, registered nurses, nutritionists, physical and occupational therapists, speech pathologists and licensed psychotherapists. Fifty-four percent of staff are bilingual.



Financials

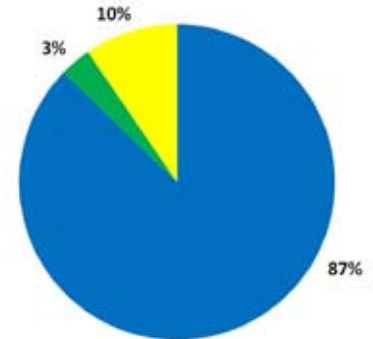
In FY 2011, Any Baby Can's budget was \$6.3 million.

Revenue



- Government Contracts - 57%
- Contributions (includes in-kind) - 17%
- Grants - 17%
- Medical Billing - 9%

Expenditures



- Program - 87%
- Administration - 3%
- Fundraising - 10%

FY2011 Audited Numbers

Revenue: \$6,295,134

Expenditures: \$6,045,172

Ending net assets: \$2,508,586

For detailed financial reports, visit www.anybabycan.org.

How You Can Help

Join us in our mission! There are lots of ways you can support Any Baby Can:

Make a contribution of cash, stocks or real estate.

Join the Any Baby Can Angel Society.

Make a planned gift such as naming ABC in your will.

Volunteer your time or donate in-kind items.

Tell your friends and family about ABC's work and how they can get involved.

Stay in touch:

Visit www.anybabycan.org

Friend us on Facebook

Follow us on Twitter @anybabycan



FY11 Board of Directors

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Leslie Walters, UTMB

FY11 Major Funders

The list below includes major government, foundation and corporate gifts from September 1, 2010 through August 31, 2011.

3M Foundation

Applied Materials Foundation

Austin Asset Management Company

Austin Community Foundation

Austin Region Texas Lone Star CRS

Carl C. Sr. & Marie Jo Anderson Foundation

Central Texas Motorcycle Charities

City of Austin

Coca-Cola North America

Dell, Inc.

Donald D. Hammill Foundation

Durant Family Foundation

Entrepreneurs Foundation of Central Texas

ESCO Technologies Foundation

Glimmer of Hope Foundation

James R. Dougherty, Jr. Foundation

Lola Wright Foundation

Mills Dennis Family Foundation

Najim Family Foundation

New York Life Insurance Company

Northwestern Mutual Foundation

Randalls

Redman Foundation, Inc.

Ronald McDonald House Charities

Ruth and Paul Connor Foundation

Shield-Ayres Foundation

Silicon Laboratories

St. David's Foundation

Superior HealthPlan

Texas Department of Assistive and Rehabilitative Services

Texas Department of Family and Protective Services

Texas Department of Housing and Community Affairs

Texas Department of State Health Services

Texas Health and Human Services Commission

Theodore P. Davis Charitable Trust

Topfer Family Foundation

Travis County

United Way Capital Area

Westlake United Methodist Church

William Knox Holt Foundation

Windgate Charitable Foundation