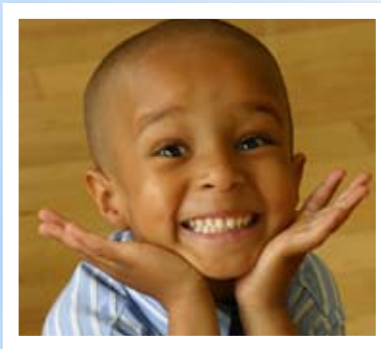




Any Baby Can



annual report 2010

In Their Own Words - Clients Say Thanks

We are so incredibly grateful to the Any Baby Can Children's Hearing Aid Texas Program for giving our son the gift of hearing. With your help, he is continuing to succeed in first grade and has new hearing discoveries every day.
With sincerest gratitude, Heather & Jim

Because Any Baby Can taught me how to prepare & care for my baby, I have the confidence to know I can be a good mom. Thank you!
-Carolyn

The knowledge that I've gotten from Any Baby Can parenting classes will help me give my children a better life. Thank you from the bottom of my heart. -Anna

Children and Families Served

In FY 2010 (September 1, 2009 - August 31, 2010) Any Baby Can served 6,681 of the youngest, sickest and poorest children in our community and their families.

- ***Nurse-Family Partnership** - serving first-time, low income mothers 251
- ***Tandem Collaboration** - serving teen mothers who receive prenatal care at People's Community Clinic 57
- ***Healthy and Fair Start Program** - serving families of young children at risk of abuse or neglect 195
- ***Early Childhood Intervention Program** - serving children ages 0-3 with a developmental delay, medical diagnosis or atypical development 664
- ***Comprehensive Advocacy and Resources for Empowerment Program** - serving children with special health care needs or chronic illnesses and their families 196
- ***Candlelighters Childhood Cancer Program** - serving children with cancer and their families 107
- ***No Estás Solo Counseling Program** - serving Any Baby Can clients with mental health counseling needs 433

Children's Hearing Aid Texas - serving children with audio logical needs who have no financial alternatives to meet these needs 70

Family Literacy Program - serving parents and children through family literacy, Adult Basic Education, ESL instruction, and tutoring 705

Parenting Education Classes - serving moms, dads, caregivers and parents-to-be 1,765

Respite services and emergency assistance - serving ABC clients who are experiencing extreme stress, fatigue and/or financial crisis 682

Information, screening and referral - serving prospective clients and the community at large 3,150

**These programs provide intensive, individualized home-based services.*



Mission & Vision



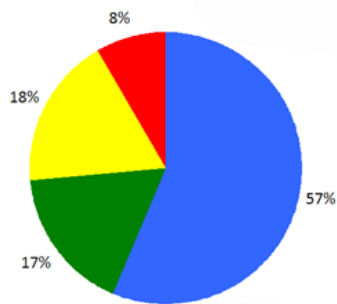
The mission of Any Baby Can is to improve the lives of children by strengthening them and their families through education, therapy and family support services. Any Baby Can brings help and hope to the youngest, sickest and poorest children in our community and their families.



Revenue and Expenditures

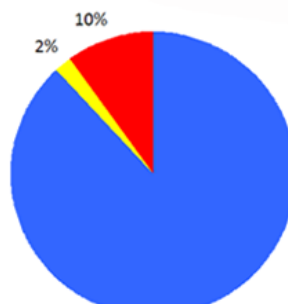
In fiscal year 2010, Any Baby Can's budget was \$5.6 million, with 88 cents of every dollar going directly to support services for children and families.

Revenue

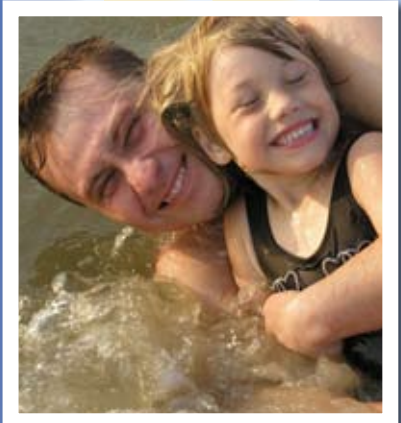


■ Government Contracts - 57%
■ Contributions (includes in-kind) - 17%
■ Grants - 18%
■ Medical Billing - 8%

Expenditures



■ Program - 88%
■ Administration - 2%
■ Fundraising - 10%



A Snapshot of Any Baby Can Clients

Client Race/Ethnicity

71% Hispanic
12% African American
12% Caucasian
5% Other

Client Residence (by county)

Travis 86%
Williamson 4%
Hays 2%
Bastrop 2%
Other 6%

Client Income

150% of the 2010 Federal Poverty Income Level (FPIL) for a family of four was \$33,075 per year.
89% of families earn less than 150% of FPIL.
8% of families earn between 150% and 200% of FPIL.
3% of families earn more than 200% of FPIL.

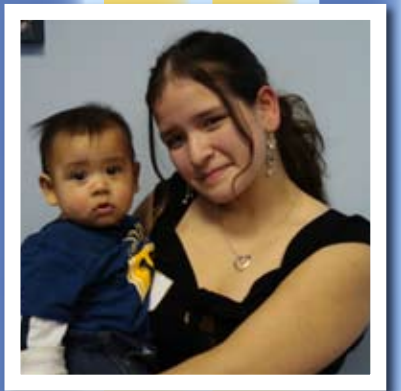


How You Can Help

Join us in our mission! There are lots of ways you can support Any Baby Can:

- Make a contribution of cash, stocks or real estate
- Join the Any Baby Can Angel Society
- Make a planned gift such as naming ABC in your will
- Volunteer your time or donate in-kind items
- Tell your friends and family about ABC's work and how they can get involved

For more information call 512-454-3743, visit www.abcaus.org, friend us on Facebook or follow us on Twitter @anybabycan.



FY10 Board of Directors

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FY10 Major Funders

The list below includes major government, foundation and corporate gifts from September 1, 2009 through August 31, 2010.

3M Foundation

Applied Materials

Austin Community Foundation

Central Texas Motorcycle Charities

City of Austin

Dell Direct Giving Campaign

Dell Foundation

Donald D. Hammill Foundation

Durant Family Foundation

ECG Foundation

ESCO Technologies Foundation/ETS-Lindgren
Go, Inc.

IBM Employee Services Center

Lone Star: Austin CRS

Mills Dennis Family Foundation

Rachael & Ben Vaughan Foundation

Randalls

Rules Based Medicine

Shield-Ayres Foundation

Silicon Laboratories

St. David's Foundation

Texas Department of Assistive and Rehabilitative Services

Texas Department of Housing and Community Affairs

Texas Department of State Health Services

Texas Health and Human Services Commission

Topfer Family Foundation

Travis County

United Way Capital Area

William Knox Holt Foundation

Windgate Charitable Foundation

The People Behind the Work

At the close of the fiscal year, Any Baby Can employed 92 **staff** including master's and bachelor's level social workers, registered nurses, nutritionists, physical and occupational therapists, speech pathologists and licensed psychotherapists. Two-thirds of staff are bilingual; 46% are Hispanic and 7% are African American.

To learn more about Any Baby Can call 512-454-3743, visit www.abcaus.org, friend us on Facebook or follow us on Twitter @anybabycan.