

Any Baby Can 2006 Annual Report

Race/Ethnicity of Clients

- 66% Hispanic
- 16% Anglo
- 13% African-American
- 5% Other

Residence of Clients

- 91% Travis County
- 6% Williamson County
- 3% Other (Includes Hays and Bastrop)

Income of Clients*

- 80% of families are below 150% of the Federal Poverty Income Level guidelines
- 15% of families are between 150% and 200% of the Federal Income Level guidelines
- 5% of families are above 200% of the Federal Income Level guidelines

*The accuracy for client income data is limited by the following factors: income information for families receiving home visits is collected at the beginning of service, family income can fluctuate and income information is not collected for persons attending classes open to the public.

2006 Federal Poverty Income Level Guideline ---

A family of 4 with annual income of \$20,000 was considered to be at 100% of poverty according to the 2006 Federal Poverty Income Level Guideline.

ABC PROGRAM STATISTICS Fiscal Year – July 1 through June 30, 2006

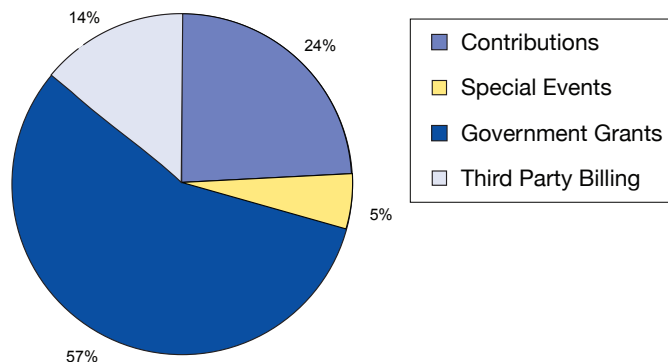
Information and Referral for Children with Special Needs**	1,263**
Early Childhood Intervention Services	404
CARE (Medical Case Management) Services	152
Candlelighters Families Served	97
Child/Parent Screening & Referral at East Austin Health Clinic**	1,089**
Healthy and Fair Start (home-based)	334
Prenatal Education Program (home-based)	178
No Estás Sólo (Counseling) Clients Served*	248*
Parenting/Childcare Classes	1,075
Neighborhood Playgroups for Early Literacy (parents and children together)	50 (children)
Literacy Training Participants	655
Childbirth Class Participants**	275**
Respite Services Provided*	33*
Emergency Assistance—Food, Utilities, Housing, Medications, Other*	439*
Total Number of Children and Their Families Served	5,075

*Only provided to clients enrolled in agency programs so not included in total children and their families assisted

**Overlap with specific program children deducted from total children and their families assisted

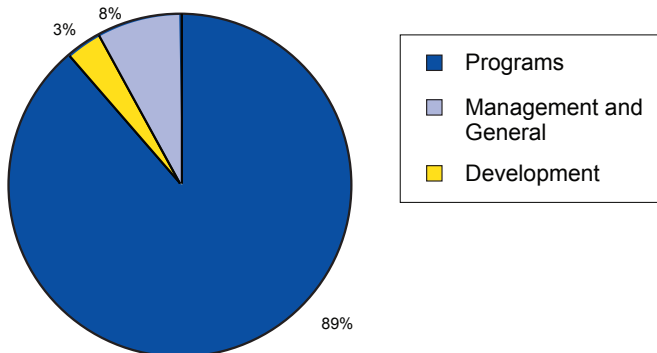
Any Baby Can is able to provide these vital services to children and families because of our community's support. Thank you for your generosity.

Revenues for Fiscal Year 2006



Contributions	\$ 882,130.00
Special Events	\$ 180,364.00
Government Grants	\$ 1,881,412.00
Third Party Billing	\$ 483,833.00
Total	\$ 3,427,739.00

Allocation of Expenses for Fiscal Year 2006



Programs	\$ 3,020,459.00
Management and General	\$ 114,863.00
Development	\$ 277,582.00
Total	\$ 3,412,904.00